

ATTACHMENT 26



Empire Plan Number of Paid Services and Claims. RFP entitled "New York State Health Insurance Program Decision Support System"

**NYS Empire Plan
Number of Paid Services and Claims⁽¹⁾**

Paid Services

YEAR PAID	Hospital Services	Medical Claims	MHSA Services	Rx Services	Total
2012	1,774,899	18,591,694	1,338,657	14,811,499	36,516,749
2013	1,791,461	18,632,578	1,318,407	15,399,047	37,141,493
2014	1,816,598	18,999,373	1,265,314	15,827,112	37,908,397
2015	1,861,599	19,537,920	1,581,461	16,396,021	39,377,001
2016	1,869,209	20,290,177	1,626,802	16,798,817	40,585,005
2017	1,884,776	20,641,470	1,712,195	17,064,548	41,302,989
2018 ⁽³⁾	1,394,430	15,871,478	1,418,897	12,882,258	31,567,063
2018 Proj	1,859,240	21,161,971	1,891,863	17,260,167	42,173,240

Approximate Annual Growth Rate

YEAR PAID	Hospital	Medical	MHSA	Rx	Total
2012					
2013	1.00%	0.00%	-2.00%	4.00%	2.00%
2014	1.00%	2.00%	-4.00%	3.00%	2.00%
2015	2.00%	3.00%	25.00%	4.00%	4.00%
2016	0.00%	4.00%	3.00%	2.00%	3.00%
2017	1.00%	2.00%	5.00%	2.00%	2.00%
2018 Proj	-1.00%	3.00%	10.00%	1.00%	2.00%
Average ⁽²⁾	0.67%	2.33%	6.17%	2.67%	2.50%

Footnotes:

⁽¹⁾ A claim may be composed of one or more services.

⁽²⁾ Includes 2018 projected claims for October-December.

⁽³⁾ Paid Claims through September 30, 2018